

## 5,5,2 GOVERNANCE MONITORING AND COMPLIANCE: 2022/2023 QUARTER 4 (16 December 2022 - 15 March 2023) REPORT EXPANSIONS

Number	Period / Quarter	Rollover / New (Use dropdown List)	Date Received By GMC (yyyylmm/dd)	Entity/Department (Use dropdown List)	Project Description	Supplier / Service Provider	Reason for Expansion (Use dreptions Litr)	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	not supported/not supported/Conditional supported (Use dropdown List)	Award/recommended by AO/ AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract Expiry Date (yyyy/mm/dd)
							EXPANSIONS REPORT							
1	Q4 2022/23	New	2023/01/16	Department of Sports, Arts and Culture (DSAC)	Request for approval of variation and increase budget for Risimati Consulting Engineering contract for project management services and implementation of capital projects.	Risimati Consulting Engineering	Continuation of the project due to Covid 19, KZN Riots/looking, inclement weather, site invasion by local sub-contractors, NUMSA strike, delays of sited delivery and discovered of underground rock.	R9 797 692,00	R25 746 116,00	R0,00	Within AA/AO mandate Noting	2022/11/16	Not stated	Not stated
2	Q4 2022/23	New	2023/01/18	Food and Beverage Manufacturing Industry Sector Education and Training Authority (FoodBev SETAISETA	Cleaning Services	Naledzi Cleaning Services (Pty) Ltd	Services required beyond contract expiry date	R28 536,60	R225 973,69	R225 973,69	Within AA/AO mandate Noting	2022/10/30	2022/11/01	2023/03/31
3	Q4 2022/23	New	2023/01/18	Human Sciences Research Council (HSRC)	SAGE 300 support	Phuthumani IT Solution	Additional 300 support hours	R306 840,00	R357 000,00	R0,00	Within AA/AO mandate Noting	2022/12/22	2022/10/01	2023/03/31
4	Q4 2022/23	Now	2023/01/18	Human Sciences Research Council (HSRC)	Laptop Rental	Innovent Rentals	Additional laptop required	R7 711,90	R13 030,79	R0,00	Within AA/AO mandate Noting	2022/12/22	2022/12/22	2023/01/31
5	Q4 2022/23	Now	2023/01/30	Department of Higher Education and Training (DHET)	Variation of scope and cost, and the recommencement of of construction works at Sterksprut Campus of lithala TVET college	Uphahla Construction	Additional scope expansion due to construction requirements for rising main and conservancy tank	R221 410 103,59	R153 382 812,93	R166 423 085,81	Within AA/AO mandate Noting	2022/12/10	2023/01/01	Construction contract in terms Project will run till completion with extension of time where No set contract expiry of
6	Q4 2022/23	New	2023/02/08	South African National Space Agency (SANSA)	Provision of SANSA Board pack Software	Ability Holdings (PTY) LTD	Facilitation of electronic distribution of meeting packs and documents for a period of three years. Additional licences required for the new board members and new executives.	R180 000,00	R781 080,00	R0,00	Within AA/AO mandate Noting	2022/08/19	2022/09/01	2025/04/30
7	Q4 2022/23	Now	2023/02/08	South African National Space Agency (SANSA)	Recruitment Services	MasTech, Phaki Personnel and Mogale Solutions)	SANSA has staff memebrs who are contractors belonging to the 3 service providers which will end in 31 March 2023	R750 000,00	R2 937 035,73	R0,00	Within AA/AO mandate Noting	2022/11/25	2022/12/01	2023/03/01
8	Q4 2022/23	New	2023/02/08	South African National Space Agency (SANSA)	Student Residence Revamp Catering	Gilbert's Catering	Delays in construction of the student residence. Students were unable to access the kitchen facilities, there provision of catering services had to be extended by 1 week.	R15 620,00	R56 490,00	R0,00	Within AA/AO mandate Noting	2022/11/04	2022/11/04	2022/11/11
9	Q4 2022/23	New	2023/02/08	South African National Space Agency (SANSA)	Salary parity, Pay Scale design and Remuneration Strategy and Policy	Emergence Human Capital	extended by 1 week.  Pay Progression workshop with Executives, Remuneration Charter review, Pay Progression model Calculations and Developing a new remuneration table that is aligned to the new policy.	R151 125,00	R270 286,10	R0,00	Within AA/AO mandate Noting	2022/11/22	2022/11/25	2023/04/30
10	Q4 2022/23	Now	2023/02/09	Human Sciences Research Council (HSRC)	Coaching sessions	The Integral Coaching	Feedback Report debrief session	R37 950.00	R388 700.00	R0.00	Within AA/AO mandate Noting	2022/12/13	2022/12/13	Once off
11	Q4 2022/23	New	2023/02/09	Human Sciences Research Council (HSRC)	Principal Investigator : National Food Security and Nutrition Survey	Centre	Additional 269 hours for the Principal	R575 000.00	R971 750.00	R0.00	Within AA/AO mandate Noting	2022/11/29	2022/11/29	2022/12/31
12	Q4 2022/23	Now	2023/02/09	Human Sciences Research Council (HSRC)	Setup and Configuration of Non- Microsoft Liser account for HSRC	Blue Connectionz	Investigator  Development of additional functionality	R85 376,00	R1 735 380,00	R0,00	Within AA/AO mandate Noting	2022/11/25	2022/11/01	2023/01/31
13	Q4 2022/23	New	2023/02/09	Human Sciences Research Council (HSRC)	Research Services	Institute of Natural Resource	Additional days required for Dr Admire Nyamwanza to facilitate the closing out of this project.	R19 794,37	R131 962,50	R0,00	Within AA/AO mandate Noting	2022/12/22	2022/12/22	2022/12/31
14	Q4 2022/23	New	2023/02/09	Human Sciences Research Council (HSRC)	Business Innovation Survey (BIS) 2019- 2021 fieldwork	Geoscope South Africa	BIS Email Strategy Approach and Costing	R218 122,04	R2 741 205,33	R0,00	Within AA/AO mandate Noting	2022/12/22	2023/01/01	2023/03/31
15	Q4 2022/23	New	2023/02/09	Human Sciences Research Council (HSRC)	Curation and printing service	African Sun Press	100 additional notebooks	R11 900,00	R140 000,00	R0,00	Within AA/AO mandate Noting	2023/01/20	2023/01/20	Not Stated
6	Q4 2022/23	New	2023/02/14	Human Sciences Research Council (HSRC)	SASAS 2022 data collection in Limpopo	Social Data Collectors CC	To undertake data collection in the 24 Identified rural area layers sampled in Limpopo	R310 867,00	R600 000,00	R0,00	Within AA/AO mandate Noting	2023/02/06	2023/02/06	Not Stated
17	Q4 2022/23	Now	2023/02/14	Human Sciences Research Council (HSRC)	SASAS 2022 data collection in Limpopo	GeoScope SA	To Reinstate the surveyToGo software and database for the electronic data collection	R34 499,99	R260 164,50	R0,00	Within AA/AO mandate Noting	2023/02/06	2023/02/06	Not Stated
18	Q4 2022/23	Now	2023/02/14	Human Sciences Research Council (HSRC)	Security Guarding for HSRC	Khersani Security Services	Extension of the contract for a further 3  Month	R72 005.40	R3 456 258.79	R0.00	Within AA/AO mandate Noting	2023/02/06	2023/02/06	Not Stated
19	Q4 2022/23	New	2023/02/07	South African Weather Service	Extension of the Weather Information Service agreement with Weather Intelligence System (Pty) Ltd	Weather Intelligence Systems (Pty) Ltd	Weather Intelligence Systems (Pty) Lid (VIIIs) was appointed as a partner of SAWS following a request for proposal issued to the market in mid 2019 to identify potential purious with other unique capabilities to seals SAWS with reversing generation. WII's was one of the four partners appointed in the process. They weather infortation service agreement for for three years (1 February 2020 to 31 January 2020.	R1 319 660,70	R3 061 497,15	R0,00	Within AA/AO mandate Noting	2023/01/20	2023/02/01	2023/07/31
20	Q4 2022/23	New	2023/02/07	South African Tourism	Domestic survey(3 months extension) and Departure (3 months extension)	Plus Research 94	Tender process in its final award stage	R8 775 747,75	R85 201 936,92	R0,00	Within AA/AO mandate Noting	2022/12/23	2023/01/01	2023/03/31
21	Q4 2022/23	New	2023/02/15	South African Broadcasting Corporation SOC Limited (SABC)	WC George office lease	King of Storms Properties Pty Ltd	Lease Renewal	R675 076,26	R993 636,40	R317 091,02	Within AA/AO mandate Noting	2022/12/30	2023/02/01	2028/01/31
22	Q4 2022/23	New	2023/02/15		Protools control surface and network storage for the Kwa Zulu Natal crovince	Jasco Systems Pty Ltd	Project Duration Continuity	R0,00	R3 899 421,16	R0,00	Within AA/AO mandate Noting	2022/12/22	2022/12/31	2023/06/30
23	Q4 2022/23	New	2023/02/15	South African Broadcasting Corporation SOC Limited (SABC)	The physical security services at the SABC Northern Cape Offices	Khayalami Security CC	Continuity of services	R555 808,80	R2 394 024,00	R4 061 450,40	Within AA/AO mandate Noting	2022/11/27	2022/12/01	2023/01/31
24	Q4 2022/23	New	2023/02/15	South African Broadcasting Corporation SOC Limited (SABC)	News branding and graphics playout system	Protea Electronics Pty Ltd	Additional time in developing a mitigation plan in the absence of the current workstation for TA135 Henley Branding and Graphics	R0,00	R57 456 225,25	R0,00	Within AA/AO mandate Noting	2022/11/23	2023/01/01	2023/03/31
25	Q4 2022/23	Now	2023/02/15	South African Broadcasting Corporation SOC Limited (SABC)	News Website and Mobile Application Support	African Proficiency Software Proprietary	Continuity of services	R1 300 698,00	R1 171 800,00	R0,00	Within AA/AO mandate Noting	2022/11/14	2022/11/15	2023/05/14
26	Q4 2022/23	New	2023/02/15	South African Broadcasting Corporation SOC Limited (SABC)	Extraction of Data from Mobius to Sharepoint	African Proficiency Software Proprietary	Continuity of services due to the delay caused by the vetting process and vendor registration process	R0,00	R459 793,00	R0,00	Within AA/AO mandate Noting	2022/10/10	2022/11/01	2022/12/31
27	Q4 2022/23	New	2023/02/15	South African Broadcasting Corporation SOC Limited (SABC)	Software License and Support of BIS Netpass Software	BIS Advanced Software Systems Limited	Continuity of services	R868 406,40	R766 363,68	R2 299 091,04	Within AA/AO mandate Noting	2022/12/20	2023/01/01	2025/12/31
28	Q4 2022/23	New	2023/02/15	South African Broadcasting Corporation SOC Limited (SABC)	Economic Data services	Refinitive SA Incorporated in Switzerland	Continuity of services	R1 672 390,00	R1 146 722,04	R0,00	Within AA/AO mandate Noting	2022/10/05	2022/11/01	2024/10/31
19	Q4 2022/23	New	2023/02/15	South African Broadcasting Corporation SOC Limited (SABC)	Peromnes (Job Evaluations System) Software License Renewal	Deloitte Consulting (Pty) Ltd	Sole provider	R39 291,00	R36 550,00	R0,00	Within AA/AO mandate Noting	2022/12/13	2023/01/01	2023/12/31
10	Q4 2022/23	Now	2023/02/15	South African Broadcasting Corporation SOC Limited (SABC)	Provision of Support and Licensing of ADABAS and Natural suite of croducts  The Symantec Endpoint protection suite renewal and	Software AG Pty Ltd	Continuity of services	R3 616 321,35	R24 108 809,00	R47 781 615,00	Within AA/AO mandate Noting	2023/11/14	2023/04/25	2026/04/24
1	Q4 2022/23	New	2023/02/15	South African Broadcasting Corporation SOC Limited (SABC)	The Symantec Endpoint protection suite renewal and maintenance	EOH Mithombo Pty Ltd	Continuity of services	R252 898,80	R2 419 832,30	R0,00	Within AA/AO mandate Noting	2022/10/24	2022/11/01	2023/01/31
12	Q4 2022/23	New	2023/02/15	South African Broadcasting Corporation SOC Limited (SABC)	The License and support of Ada- and E-Strip Software	Bateleur Software	Continuity of services	R704 072,08	R704 072,08	R704 072,08	Within AA/AO mandate Noting	2022/10/25	2023/04/01	2026/03/31
3	Q4 2022/23	New	2023/02/15	South African Broadcasting Corporation SOC Limited	Hot Water boiler replacement	Mekan Engineering Services Pty Ltd	Expansion of funds	R48 732,40	R1 899 000,00	R0,00	Within AA/AO mandate Noting	2022/10/14	Once off	Once off
14	Q4 2022/23	New	2023/02/15	South African Broadcasting Corporation SOC Limited (SABC)	Physical security services at the SABC Kwa-Zulu-Natal, Durban regional Offices	Mafoko Security Patrols Pty Ltd	Continuity of services	R1 045 460,16	R3 937 554,27	R0,00	Within AA/AO mandate Noting	2022/10/24	2022/11/01	2023/01/31
35	Q4 2022/23	Now	2023/02/27	National Research Foundation (NRF)	Design, supply and installation of a target transporter track extension and spares for the South African isotope facility (saif) at iThemba Labs in Faure, Western Cape, South Africa)	Technology and Innovation Support Center Ltd	The expansion relates to two additional doors for the design, supply and installation of the Target Transporter Track Extension for the South African Isotope Facility (SAIF)	R508 261,00	R2 130 009,93	R0,00	Within AA/AO mandate Noting	2023/02/08	2023/03/01	2024/02/29
36	Q4 2022/23	Now	2023/02/27	National Research Foundation (NRF)	Supply and support of the google apps suite for business and vault services for SARAO for a period of 3 years.	Xepa Consulting (Pty) Ltd	The current three year agreement with XEPA expires in December 2023 and it does not make sense to appoint a new reseller to provide the Google Archived User (AU) licences when a cost effective month-to-month	R51 060,00	R4 419 160,00	R0,00	Within AA/AO mandate Noting	2023/02/08	2023/03/01	2026/02/28
37	Q4 2022/23	Now	2023/02/08	South African National Space Agency (SANSA)	Provision of SANSA Board pack Software	Ability Holdings (PTY) LTD	agreement can be entered into with the incumbent supplier.  Additional licences required for the new board members and new executives	R180 000,00	R781 080,00	R0,00	Within AA/AO mandate Noting	2022/08/19	2022/09/01	2025/04/30
38	Q4 2022/23	Now	2023/02/08	South African National Space Agency (SANSA)	Recruitment Services	MasTech, Phaki Personnel and Mogale Solutions)	SANSA has staff memebrs who are contractors belonging to the 3 service providers which will end in 31 March 2023.	R750 000,00	R2 937 035,73	R0,00	Within AA/AO mandate Noting	2022/11/25	2022/12/01	2023/03/01
39	Q4 2022/23	New	2023/02/08	South African National Space Agency (SANSA)	Student Residence Revemp Catering	Solutions) Gilbert's Catering	providers which will end in 31 March 2023.  Delays in construction of the student residence. Students were unable to access the Mitchen facilities, there provision of catering services had to be exceeded by it.	R15 620.00	RS6 490.00	R0.00	Within AA/AO mandate Noting	2022/11/04	2022/1/04	2022/11/11
	O4 2022/23				Student Residence Revamp Catering  Salary parity, Pay Scale design and Remuneration Strategy and	-	access the witchen facistics, there provision of catening services had to be extended by 1 week.  Pay Progression workshop with Executives, Remuneration Charter review, Pay Progression model Clabulations and Developing a new remuneration				-			
40		New	2023/02/08	South African National Space Agency (SANSA)	Policy	Emergence Human Capital	table that is aligned to the new policy.	R151 125,00	R270 266,10	R0,00	Within AA/AO mandate Noting	2022/11/22	2022/11/25	2023/04/30
41	Q4 2022/23	New	2023/02/08	South African National Space Agency (SANSA)	Legal Services	Phungo attorneys, Verveen attorneys and Gildenhuys Malatij attorneys	Extension of the legal services panel contract to 30 June 2023 due to pending legal matters.  Previous drawings for the project were outdated therefore drawings were	R1 000 000,00	R1 523 133,36	R0,00	Within AA/AO mandate Noting	2022/12/23	2023/01/01	2023/06/30
42	Q4 2022/23	New	2023/03/07	uMsunduzi Museum	Refurbishment and upgrade of uNsunduxi Museum's Buildings : Appointment of Mechanical Engineer	HAMSA Consulting Engineers	Previous drawings for the project were outdated therefore drawings were redesigned. Evidently this required the scope of work to change for the project and additional work to be completed.  At the time of obtaining the quotation, the freight charges were not included.	R723 272,38	R332 028,47	R0,00	Within AA/AO mandate Noting	2023/03/03	2023/03/31	2024/10/14
43	Q4 2022/23	New	2023/03/13	National Research Foundation (NRF)	Variation to the Purchase Order (ILAB-PO00005701) awarded to ABX Advanced Biochemical Compounds for the supply of Conical Column Reservoir 10 ml	ABX Advanced Biochemical Compounds	On the 17th of February 2023, the goods were delivered, and upon receiving them, they included freight charges on their invoice.  They have added additional costs for airfreight, hance the increase.  Exhausted the budget of R300 000 in 18 months as occosed to the 24	R4 675,00	R7 601,00	R0,00	Within AA/AO mandate Noting	2023/02/08	Once off	Once off
44	Q4 2022/23	Now	2023/03/13	National Research Foundation (NRF)	Renewal of Service Level Agreement with The Document Warehouse for off-site storage facilities	The Document Warehouse	months as initially projected. It is thus necessary to expland the SLA with Document Warehouse for the 3-year expansion of the SLA to provide time to receive the disposal authorities from NARSSA and ensure continuous provision of services	R300 000,00	R815 000,00	R0,00	Within AA/AO mandate Noting	2023/03/07	2023/04/01	2026/03/31
45	Q4 2022/23	New	2023/01/31	Agrément South Africa	Appointment of a Service Provider for the Provision of Azure AD Premium Ps and Backup & site recovery annual license including monitoring and support	Intellitech Systems	The contract was extended due to the procurement process for the new service provider not being finalised timeously.	R110 241,01	R17 892,92	R0,00	Within AA/AO mandate Noting	2022/06/01	2022/06/01	2022/07/31
46	Q4 2022/23	New	2022/12/29	South African revenue Service	Upington railway Station	Tansnet	The contract extension between SARS and Transnet for a period of 5 years commencing 1 January 2023 until 31 December 2027 at a total cost of R 2 204181.82 Incl VAT at an escalation of 5% per annum.	R2 204 181,00	R262 628,64	R5 745 615,19	Within AA/AO mandate Noting	2022/12/01	2023/01/01	2027/12/31

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47	Q4 2022/23	New	2022/12/29	South African revenue Service	KZN-Shedding and recycling of clothing	BitsNorwovenPopietayLimited	The variation of time on an existing contract for the shredding and recycling of clothing, from 1 January 2023 to 31 December 2023.	R0,00	R1 500 000,00	R0,00	Within AA/AO mandate Noting	2022/12/22	2023/01/01	2023/12/31
48	Q4 2022/23 Q4 2022/23	Now	2022/12/23	Sentech Limited	Motivation for approval of variation order on the existing contract for AUCOM, Tender No.: SENT/025/2022-23.  Extention of contract to manage Front Office repression of Visa.	AUCOM SA VFS Global	Exchange Rate Variation	R66 734,07 R0.00	R1 267 856,85 R0,00	R0,00	Within AA/AO mandate Noting Within AA/AO mandate Noting	2022/09/11	Notindicated 2023/01/01	Notindicated 2024/12/31
50	Q4 2022/23 Q4 2022/23	Now	2022/12/23	Home Affairs Home Affairs	Extension of contract to manage Front Office processing of Visa and Permit applications in South Africa and abroad Extension of contract with Thakes (Gemaito Southern Africa) for the continued use of Assure-ID Sentinel Software for DHA Systems at all Ports of entry.	VFS Global Thales (Gemalto Southern Africa)	To allow for the completion of a Public Private Partnership process  To provide continuity for the use of Assurance-ID Sentinel Software for the DHA Systems.	R0,00 R4 972 319,40	R0,00 R13 409 947,60	R0,00	Within AA/AO mandate Noting Within AA/AO mandate Noting	2022/12/09	2023/01/01	2024/12/31
51	Q4 2022/23	Now	2022/12/22	South African Revenue Service	Oudshoom Lease Extension	Klein Karoo Fonds	Variation of lease extension between SARS and Klein Karoo Fonds, in respect of the leasing oldflice space for a period of five (5) years from 01 January 2023 to 31 December 2027, with an option of early exclusive, at a cost of R 51,263.20 incl.VAT and 01% escalables	R581 263,20	R482 652,14	R0,00	Within AA/AO mendate Noting	2022/12/15	2023/01/01	2027/12/31
52	Q4 2022/23	Now	2022/12/22	South African Revenue Service	Upington Ancorley Lease Extension	Ancorley Gebou (Pty) Ltd	The contract extension between SARS and Ancorley Gebou (Pty) Ltd for a further period of five (5) years commencing 1 February 2023 to 31 January 2028, at a total cost of R 17 904 852.79 incl. VAT at an average escalation of 5%.	R17 904 852,80	R190 326,87	R22 640 960,69	Within AA/AO mandate Noting	2022/12/15	2023/02/01	2028/01/31
53	Q4 2022/23	Now	2022/12/22	South African Revenue Service	Portshepstone TPS extension	Zelpy 1494 (Pty) Ltd	Variation request to extend the lease between SARS and Zelpy 1494 (Pty) Ltd for the Port Shepstone branch office for a period of five (5) years commencing on 1 December 2022 to 30 November 2027	R9 164 236,97	R4 711 159,68	R10 049 097,17	Within AA/AO mandate Noting	2022/12/12	2022/01/12	30/11/2027
54	Q4 2022/23	New	2023/01/11	Statistics South Africa	Extension of service and maintenance of Nuvera monochrome printer	Bytes document solution division of	Service and maintanance component of contract still in valid	R3 313 790,59	R6 682 499,06	R0,00	Within AA/AO mandate Noting	2022/12/22	2023/02/01	2025/01/31
55	Q4 2022/23	New	2023/01/16	National Treasury	NT015-2021: Appointment of a service provider to render comprehensive hygiene and cleaning services for National Treasury buildings 240 Madiba Street, tender information centre wing, 40 church square in Pretonic IGBD and 3	M-JNR AND OLWETHU CONSULTING (PTY) LTD	Annual increases based on CPI on the arriversary of this Agreement and to annual statutory wage increases as promulgated by the Minister of Labour in terms of the Sectional Determination 1: Contract Cleaning Sector, as amended from time to time	R376 371,24	R19 891 891,08	R0,00	Within AA/AO mandate Noting	2022/01/27	2022/02/01	2025/02/03
56	Q4 2022/23	New	2023/01/16	National Treasury	Request to extend the Ngomso Research, Witing and Editing Services contract	Ngomso Research, Writing and Editing Services CC	Annual increases based on CPI on the anniversary of this Agreement and to annual statutory wage increases as promulgated by the Minister of Labour in terms of the Sectoral Determination 1: Contract Cleaning Sector, as amended from time to time	R0,00	R94 000,00	R0,00	Within AA/AO mandate Noting	2022/03/01	2022/05/09	2023/02/09
57	Q4 2022/23	Naw	2023/01/19	South African Revenue Service	Umhlanga TPS Office Extension	Ahmed Suleman Family Trust	Variation to extend the lease between SARS and Ahmed Sideman Family Trust for the Unthings branch office for a period of the (6) and the second of the (6) and the second of the (6) and (6) a	R36 394 156,08	R18 298 033,85	R6 885 818,65	Within AA/AO mandate Noting	2022/12/22	2023/01/01	2027/12/31
58	Q4 2022/23	Masur	2023/02/14	Universal Service and Access Agency of South Africa	Appointment of Sentech for variation of the project scope to assemble and package 270 000 loose CHT Satellite Dish components.	SENTECH	1. Stronge of DTH Statistic Dath Nas for IDM project. This was exercitabled by the indirect for some in the rural areas where arrientes signal is very week. Without these components, the project with be significantly arranged and thereby wouch the delays in the case of the significant indirect of the significant indirects of the sig	R100 741 559,84	R409 508 135,65	R0,00	Within AAVAO mandate Noting	2022/05/24	2022/11/18	Upon completion of the project as agreed by both parties
59	O4 2022/23	Mow	2023/02/14	Universal Service and Access Agency of South Africa	Appointment of Sentech as a service provider for After market support	SENTECH	5.0AEC was supposed to samy list service and they dropped out of this content due to boll of capacity to bether. They wend to the Minister indicating that they are not able to cry out this taskipposet. 2. Due to the pass or all which the project was going and considering that the pass of the pass of the Bertiech was approached to assist with this and they have responded positive). They aready lives a facility is carry out the after exerted to the pass of the USAASIA to spend significant portion of USAE budget on funding the substitution of a new facility.	R47 027 621,00	R409 508 135,65	R100 741 559,84	Within AA/AO mandate Noting	2022/04/10	2022/09/11	2024/08/11
60	Q4 2022/23	New	2023/02/20	National Economic, Development and Labour Council	Legal Assistance	Cliff Dekker Hofmeyr Inc	Variation	R396 041,60	R91 287,00	R0,00	Within AA/AO mandate Noting	2023/02/16	Notindicated	Notindicated
61	Q4 2022/23	Now	2023/02/24	South African Revenue Service	Generator extension	Matase Industrial Solutions (Pty) Ltd	The extension of RFP 39/2019 - Maintenance and support of diesel replenishment and online moritoring of back-up generators with Matase Industrial Solutions (Pty) Ltd at a total cost of R20 000 000 VAT inclusive for the remainder of the contract which is due to expire 30 September 2023	R20 000 000,00	R31 308 916,17	R4 211 453,24	Within AA/AO mandate Noting	2023/02/17	2020/10/01	2023/09/30
62	Q4 2022/23	New	2023/03/01	South African Revenue Service	Financial approval required for members of SARS to attend Erwin Foundation training Certification course	Casewise South Africa (Pty) Ltd	A risen need for training for employees	R467 960,65	R152 699,30	R0,00	Within AA/AO mandate Noting	2023/02/23	2023/03/01	2027/02/28
63	Q4 2022/23	New	2023/03/02	Home Affairs	Request to utilise the Department of Home Affairs' banker to open transactional banking acounts for the Border Management	ABSA	To allow for a new open tender process to be finalised	R0,00	R0,00	R0,00	Within AA/AO mandate Noting	2023/01/27	2023/03/01	2028/02/29
64	Q4 2022/23	New	2023/03/03	Financial Intelligence Centre	Authority.  Request for expansion of cost for the CEB-SHL contract to provide psychometric assessments and professional services to the Financial Intelligence Centre	CEB-SHL	To be built and then transfer/replicate all FIC profiles from the former integrated site to the new Talent Central Site	R10 536,30	R59 710,00	R0,00	Within AA/AO mandate Noting	2023/02/17	2023/04/01	2024/03/31
65	Q4 2022/23	New	2023/03/03	Financial Intelligence Centre	Repuest for variation of cost for the Mondas Holdings contract	Mondites Holdings	This is due to the delays caused by none responsiveness of suppliers to the RFQ	R193 459 04	R454 132.25	R193.459.04	Within AA/AO mandate Noting	2023/02/20	2023/03/05	2023/08/04
66	Q4 2022/23	New	2023/03/03	Financial Intelligence Centre	to provide payroll services for the Financial Intelligence Centre  Request for approval for the extension of the contract duration for the internal communications publishing platform contract by	Corporate LAN Advertising (Pty) Ltd	RFQ  This is due to the delays caused by none responsiveness of suppliers to the RFQ	R71 263 20	R141 992 80	R0.00	Within AA/AO mandate Noting	2023/02/20	2023/02/27	2023/08/26
67	Q4 2022/23	Now	2023/03/06	State Information Technology Agency	50,19% of the original contract value.  60,19% of the original contract value.  60,19% of the original contract value from the maintenance of additional equipment on contract RFB 2019-2019 for the provision of maintenance and support of Virias Area.  Nations (WAN), Local Area Network (LAN), Environmental and Contract (LAN), Environmental contract (LAN), Environmen		NPTU  Maintenance of additional equipment which was identified during verification by the external auditors	R7 475 000,00	R238 988 724,59	R0,00	Within AA/AO mandate Noting	2022/10/28	2022/10/28	2023/06/30
68	Q4 2022/23	Now	2023/03/06	State Information Technology Agency	Request for scope expansion to the current contract RFB 2413- 2020 for Gauteng SITA buildings to include hygiene services for the duration of the contract ending 28 February 2024	Siyathuthuka and Mutla Bafokeng Facility JV	Additional hygiene services that were not included in the original contract.	R739 772,00	R27 865 626,60	R0,00	Within AA/AO mandate Noting	2022/11/10	2023/01/27	2025/02/28
69	Q4 2022/23	New	2023/03/06	State Information Technology Agency	Request for approval of scope variation to supply and install additional material which is further required to install new access control system that is currently being deployed at SITA Centurion and Numerus, and will further be deployed to the rest of SITA offices including provinces	Guard-4-Sure Security Services (Pty) Ltd	Under estimated quantities in the original contract.	R992 208,04	R15 988 985,68	R0,00	Within AA/AO mandate Noting	2022/11/17	2023/01/11	2025/01/10
70	Q4 2022/23	New	2023/03/06	State Information Technology Agency	control system that is currently being deployed at STR Centurion and Mamerus, and will further be deployed to the rest of STR. Centurion of Centurion of Centuri	Med TechEngineers and Airwaves Airconditioner	Business continuity whist waiting for finalisation of the replacement tender.	R1 127 400,00	R7 516 000,00	R0,00	Within AA/AO mandate Noting	2022/11/17	2022/12/01	2023/05/31
71	Q4 2022/23	New	2023/03/06	State Information Technology Agency	Request to extend the current contract for LAN and Desktop support for a period of 3 months on behalf KZN Department of Harman Settlements LAN inflastructure Maintenance & Support, on behalf of the Northern Cape Department of Co-operative Governance, Human Settlements and Traditional Affairs.	Datacentrix (Pty) Ltd	Business continuity whist waiting for finalisation of the replacement tender.	R897 000,00	R11 422 869,42	R368 000,00	Within AA/AO mandate Noting	2022/11/28	2023/02/01	2023/04/30
72	Q4 2022/23	Now	2023/03/06	State Information Technology Agency	LAN infrastructure Maintenance & Support, on behalf of the Northern Cape Department of Co-operative Governance, Human	DVF Network Technology (Pty) Ltd	Business continuity whilst waiting for the commencement of the replacement process.	R106 444,00	R1 337 568,77	R0,00	Within AA/AO mandate Noting	2022/12/17	2022/12/19	2023/12/18
73	Q4 2022/23	New	2023/03/06	State Information Technology Agency	Settlements, and Traditional Affairs  Extension of fibre links to network / rerouting traffic for the remaining period of the contract	Dimension Data (Pty) Ltd	To enable SITA to provide a peering solution to its clients by using the backhaul bandwidth provided for in the contract.	R2 695 921,08	R104 478 752,35	R0,00	Within AA/AO mandate Noting	2022/12/14	2021/06/01	2024/05/31
74	Q4 2022/23	New	2023/03/06	State Information Technology Agency	Supply and install additional material which is further required to install the new access control system that is currently being deployed at SITA Certarion and Numerus, and will further be deployed to the rest of SITA offices including provinces	Guard-4-Sure Security Services (Pty) Ltd	Additional material required to complete the project	R992 208,04	R15 988 985,68	R0,00	Within AA/AO mandate Noting	2022/12/14	2022/01/11	2025/01/10
75	Q4 2022/23	Now	2023/03/06	State Information Technology Agency	Upgrade of access links: NPA 0045-20 from 16MB/S to 50MB/S for the KZN Department of Health	Ubuntu Technologies (Pty) Ltd	The site was awarded to Ubuntu Technologies (Pty) Ltd. Due to the over- utilised internet bandwidth, the National Prosecuting Authority (NPA) requested SITA for the increase/upgrade the access links NPA 0045-20 from 16 mb/s to 50 mb/s.	R307 630,60	R249 585,00	R249 585,00	Within AA/AO mandate Noting	2022/09/02	2021/03/01	2026/02/28
76	Q4 2022/23	New	2023/03/06	State Information Technology Agency	Extension of the contract between SITA and Mobile Telephone Natwork (Psy) Ltd on a month-to-month for a period not exceeding health 1121 months Extension of the contract between CMMICCR (PTY) LTD and SITA for the supply of integrated compenny assessment seyious, for a fixed period of three months	Mobile Telephone Networks (PTY) Ltd	Business continuity whilst waiting for a new process through the Go-To- Market strategy.	R5 667 267,68	R8 775 148,19	R10 919 621,25	Within AA/AO mandate Noting	2022/07/30	2022/08/01	2023/07/31
77	Q4 2022/23	New	2023/03/06	State Information Technology Agency	Extension of the contract between OMNICOR (PTY) LTD and SITA for the supply of integrated compency assessment services, for a fixed perios of three months	Omnicor (Pty) Ltd	Business continuity whilst waiting for a replacement tender.	R992 054,40	R7 800 000,00	R0,00	Within AA/AO mandate Noting	2022/05/26	2022/05/31	2022/11/30
78 79	Q4 2022/23 Q4 2022/23	New New	2023/03/06	State Information Technology Agency State Information Technology Agency	Gauteno Broadband network Phase II  Extension of a contracts between SITA and Mobile Telephone Network (PTY) LTD	Altron Nexus (Ptv) Ltd Mobile Telephone Networks (MTN)	To allow the finalisation of the GBN III tender.  Business continuity.	R0.00 R5 667 267,68	R2 839 619 479.49 R8 775 148,19	R0.00 16.586.888,93	Within AA/AO mandate Noting Within AA/AO mandate Noting	2022/05/08 2022/07/31	2022/08/09 2022/08/01	2023/02/08 2023/07/31
80	Q4 2022/23	New	2023/03/06	State Information Technology Agency	Nations (PTY) LTD  Request to increase the current capped amount for the maintenance of additional equipment on contract RFB 2019-2019	Storage Technology Services (Pty) Ltd		R7 475 000,00	R238 988 724,59	R0,00	Within AA/AO mandate Noting	2022/10/28	2022/10/28	2023/06/30
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Number	Period / Quarter	Rollover / New (Use dropdown List)	Date Received By GMC (yyyylmm/dd)	Entity/Department (Use dropdown List)	Project Description	Supplier / Service Provider	Reason for Expansion (Use drapdown List)	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	not supported/not supported/Conditional supported (Use dreption List)	Award/recommended by AOf AA date (yyyy/mm/dd)	Contract start date (yyyy/mm/dd)	Contract Expiry Date (yyyyfmm/dd)
81	Q4 2022/23	Now	2023/03/06	State Information Technology Agency	Scope expansion on SS 4101-2020 for acquiring an additional 24 Million Service Units (MSU) of licenses for the TMONDICS Software product used in the Husting GAPS, Namura Data Centre maintrame environment for the remaining period of the period of the contract ording 31 Contabler 2024.  Portical central part of Stockhar 2024.  Portical central part 5250-2019 the revenued of the unrheals contract for maintenance and support between STA and CANDA	DJT Group (Pty) Ltd trading as ASG Africa	For acquiring an additional 24 Million Service Units (MSU) of licenses for the TMONCICS Software product used in the Hosting SAPS, Numerus Data Centre maintrame environment for the remaining period of the contract en	R99 080,85	R5 175 372,83	R0,00	Within AA/AO mandate Noting	2022/12/08	2023/01/23	2024/10/31
82	Q4 2022/23	New	2023/03/06	State Information Technology Agency	to month hasis	Canon South Africa (Pty) Ltd	Business continuity whist waiting for the finalisation of the replacement tender process.	R0,00	R22 185 559,43	R0,00	Within AA/AO mandate Noting	2022/12/19	2023/01/01	2023/06/30
83	Q4 2022/23	New	2023/03/14	Financial Intelligence Centre	Approval for a contract variation for Altron Karabina due to additional age analysis report functionality for the Compliance Monitoring and Assessment Solution (CMAS) to be delivered as part of the existing contracts	Altron Karabina	To allow for the addition of the Age Analysis Report to the existing contract to further enhance the CMAS solution capabilities	487 225,00	11484818,00	R526 467,96	Within AA/AO mandate Noting	2023/03/13	TBC	TBC
84	Q4 2022/23	New	2023/03/14	Financial Intelligence Centre	Request to contract for additional infrastructure-as-a-service, licences for Power BI premium, Azure virtual desitop services and Azure Sentinel services in terms of the Microsoft Enterprise Agreement for Azure services for a period of three years	Microsoft	To provide additional capabilities, resources, and support to the current version	8668000,00	4763760,00	R0,00	Within AA/AO mandate Noting	2023/03/13	TBC	TBC
85	Q4 2022/23	New	2023/03/14	Financial Intelligence Centre	Approval for a contract variation of the Altron Karabina contract to include additional functionality to be delivered as part of the existing contract	Altron Karabina	To allow for the procurement of the deprioritised functionality to further enhance the CDP and BI solution capabilities and to enable the required business requirements	4257530,00	18169989,00	R0,00	Within AA/AO mandate Noting	2023/03/13	TBC	TBC
86 87	Q4 2022/23 Q4 2022/23	Now Now	2022/12/22 2022/12/20	Road Traffic Management Corporation (RTMC) Road Traffic Management Corporation (RTMC)		AON SA Barrogale Security	Procurement process still underway  Procurement process still underway	R2 314 993.60 R989 782,50	R4 327 091.53 R9 237 545,80	R2 314 993.68 R1 979 466,40	Noting Noting	2022/12/22 2022/11/30	2023/01/01 2022/12/01	2023/06/30 2023/02/28
88	Q4 2022/23	Now	2022/12/20	Road Traffic Management Corporation (RTMC)	Physical Security Services OPERATIONS FOR LOAD CONTROL ON THE N4 EAST AND	Royal Security	Procurement process still underway	R1 490 280.99	R993 520.66	R0.00	Noting	2022/11/30	2022/12/01	2023/02/28
89	Q4 2022/23	Now	2022/12/22	The South African National Roads Agency SOC Ltd (SANRAL)	ALTERNATIVE ROADS IN THE MAPUTO DEVELOPMENT CORRIDOR.  FOR THE RESURFACING OF NATIONAL ROAD R33 SECTION	TRAC	Procurement process still underway	R19 655 397,00	R787 794 091,00	R0,00	Noting	2022/12/22	Not stated	Not stated
90	Q4 2022/23	Now	2022/12/22	The South African National Roads Agency SOC Ltd (SANRAL)	7 FROM AMSTERDAM (Km 0.0) TO N17 INTERSECTION (Km	ROADMAC SURFACING (PTY) LTD	Procurement process still underway	R24 407 709,96	R122 038 549,82	R0,00	Noting	2022/12/22	Not stated	Not stated
91 92	Q4 2022/23 Q4 2022/23	Now Now	2022/12/22	The South African National Roads Agency SOC Ltd (SANRAL)  Road Traffic Management Corporation (RTMC)	52.5). FOR THE CONSULTING ENGINEERING SERVICES FOR THE OPERATIONS AND MAINTENANCE OF THE N2 TSITSIKAMMA TOUL PLAZE. Infrastructure network for a period of 18 months.	AURECON (PTY) LTD Telkom	Procurement process still underway  Business continuity as the RTMC is still migrating sites	R217 149,08 R43 000 000 00	R7 773 793,00 R67 000 000.00	R0,00 R67 000 000.00	Noting Noting	2022/12/22	Not stated 2023/04/01	Not stated 2024/09/30
93	Q4 2022/23	Now	2023/01/31	Department of Water and Sanitation (DWS)	Rendering private security services for a period of 36 months in	Tiomphanang Business Enterprises	Risk assessment done requires additional officers	R8 274 057,44	R44 131 430,23	R0,00	Noting	2022/07/09	2022/09/01	2025/08/31
94	Q4 2022/23	New	2023/01/31	Department of Water and Sanitation (DWS)	Rendering private security services for a period of 36 months in Limpons R	Tactical Security Services	Risk assessment done requires additional officers	R11 767 553,10	R46 367 044,57	R0,00	Noting	2022/07/09	2022/09/01	2025/08/31
95	Q4 2022/23	New	2023/01/31	Department of Water and Sanitation (DWS)	Rendering private socially serviced or a partied of 36 months in Rendering private socially serviced or a partied of 36 months in Rendering private socially services for a partied of 36 months in Lympoo B.  Design, manufactum, supply delivery to site, installation and commissioning of the service/passenger lift, guide raile, operating system and maintenance for De Hoop Dam. VO Conducting environmental assessment services for the Casteel		Completion of work	R427 673,50	R1 147 884,00	R0,00	Noting	2022/12/04	2023/04/23	2026/11/30
96	Q4 2022/23	New	2023/01/31	Department of Water and Sanitation (DWS)  Department of Planning, Monitoring and Evaluation	Dam safety rehabilitation project	Naledzi Environmental Consultants	Additional scope of work	R99 151,75	R440 657,00	R0,00	Noting	2022/12/15	2023/12/01	2024/02/28
97	Q4 2022/23	New	2023/02/02	(DPME)	Provision of physical security services	Noeda Cleaning Security	Extension of contract while new tender process is still underway	R1 506 996,26	R7 387 064,10	R645 855,54	Noting	2023/01/25	2023/02/01	2023/08/31
98	Q4 2022/23	New	2023/01/11	Manufacturing, Engineering and Related Services Sector Education and Training Authority (merSETA/SETA	forensic Investigation	Mabuya and Khumalo Chartered Accountnts	Continuity of Servce	R894 144,00	R0,00	R923 600,00	Noting	2022/08/01	Not stated	Not stated
99	Q4 2022/23	Now	2023/01/30	Department of Higher Education and Training (DHET		Upahla Construction	expansion of scope	R221 410 103,59	R153 382 812,93	R166 423 085,81	Noting	2023/01/30	Not stated	Not stated
100	Q4 2022/23 Q4 2022/23	New	2023/02/13	National Youth Development Agency (NYDA)	Office lease in East London while the institution is negotiating for free space with Buffalo City Municipality	Hemipec Investments	Continuity of Servoe	R773 241,06	R6 926 500,42	R773 241,06	Noting	2023/01/30	2023/02/01	2023/07/31
101	Q4 2022/23 Q4 2022/23	Now Now	2023/02/16	Road Traffic Infringement Agency (RTIA)  Department of Agriculture, Land Reform and Rural	Legal representation Security gaunding and special services in Gauteng	ENS Pristo response	Completion of work to allow the tender process to be finalised - additional one month is required to conclude the process to allow the tender process to be finalised - additional one month is required	R1 600 000.00 R4 075 132.66	R857 472.00 R55 110 734,98	R600 000.00 R7 382 608.53	Notine Noting	2023/01/13	2023/01/13	2023/03/31 2023/01/31
103	Q4 2022/23	New	2023/02/23	Department of Agriculture, Land Reform and Rural Development (DALRRD) Department of Agriculture, Land Reform and Rural	Security gaurding and special services in Nothern Cape	Bulcof Security and Cleaning	to conloude the process to allow the tender process to be finalised - additional one month is required	R967 734.70	R13 357 734.98	R1 189 091.91	Noting	2022/11/21	2022/12/01	2023/01/31
104	Q4 2022/23	New	2023/02/23	Development (DALRRD)  Department of Agriculture, Land Reform and Rural	Security gaurding and special services in KwaZulu Natal	Siyajabula Security Solutions	to allow the tender process to be finalised - additional one month is required	R2 713 335.96	R37 713 478.12	R0.00	Noting	2022/11/21	2022/12/01	2023/01/31
105	Q4 2022/23	New	2023/02/23	Development (DALRRD)  Department of Agriculture, Land Reform and Rural	Security gaurding and special services in Western Cape	Barnogale Enterprise	to conloude the process to allow the tender process to be finalised - additional one month is required	R1 834 062,96	R25 266 303,98	R3 537 411,52	Noting	2022/11/21	2022/12/01	2023/01/31
106	Q4 2022/23	New	2023/02/23	Development (DALRRD)  Department of Agriculture, Land Reform and Rural	Security gaunding and special services in Eastern Cape	Barrogale Enterprise	to conicude the process to allow the tender process to be finalised - additional one month is required	R1 655 436,34	R22 870 556,00	R2 534 427,50	Noting	2022/11/21	2022/12/01	2023/01/31
107	Q4 2022/23	New	2023/02/23	Development (DALRRD)  Department of Agriculture, Land Reform and Rural Development (DALRRD)	Security gaunding and special services in Mpumalanga	Barrogale Enterprise	to confcude the process to allow the tender process to be finalised - additional one month is required to confcude the process	R2 720 361,50	R37 466 528,00	R5 374 840,00	Noting	2022/11/21	2022/12/01	2023/01/31
108	Q4 2022/23	New	2023/02/23	Department of Agriculture, Land Reform and Rural Development (DALRRD)	Security gaurding and special services in Free State	Barnogale Enterprise	to allow the tender process to be finalised - additional one month is required to conicude the process to be finalised - additional one month is required to allow the tender process to be finalised - additional one month is required	R2 892 392,12	R38 870 757,60	R3 483 065,00	Noting	2022/11/21	2022/12/01	2023/01/31
109	Q4 2022/23	New	2023/02/23	Department of Agriculture, Land Reform and Rural Development (DALRRD)	Security gaurding and special services for region 1 in various offices	Pristo response	to allow the tender process to be finalised - additional one month is required to confoude the process	R909 761,68	R4 135 280,40	R603 015,30	Noting	2022/11/21	2022/12/01	2023/01/31
110	Q4 2022/23	New	2023/02/23	Department of Agriculture, Land Reform and Rural Development (DALRRD)	Security gaurding and special services for region 2 in various	Pristo response	to allow the tender process to be finalised - additional one month is required to confoude the process	R1 213 766,98	R5 547 804,24	R725 075,00	Noting	2022/11/21	2022/12/01	2023/01/31
111	Q4 2022/23	New	2023/02/23	Department of Agriculture, Land Reform and Rural Development (DALRRD)	Security gaurding and special services at Sefata Building	Kya Gaurds	to allow the tender process to be finalised - additional one month is required to conloude the process	R280 732,74	R701 831,63	R0,00	Noting	2022/11/21	2022/12/01	2023/01/31
112	Q4 2022/23	New	2023/02/23	Department of Agriculture, Land Reform and Rural Development (DALRRD)	Security gaurding and special services at Roodeplaat	D Emandleni Trading	to allow the tender process to be finalised - additional one month is required to conloude the process	R269 100,00	R538 200,00	R0,00	Noting	2022/11/21	2022/12/01	2023/01/31
113	Q4 2022/23	New	2023/02/23	Department of Agriculture, Land Reform and Rural Development (DALRRD)	Security gaurding and special services at Kempton Park Quarantine Station	Mamelega Business Trading	to allow the tender process to be finalised - additional one month is required to conloude the process	R353 280,00	R706 580,00	R0,00	Noting	2022/11/21	2022/12/01	2023/01/31
114	Q4 2022/23	New	2023/02/23	Department of Agriculture, Land Reform and Rural Development (DALRRD)	Security gaurding and special services at Agriculture Place	Static Protection Services	to allow the tender process to be finalised - additional one month is required to conicude the process	R258 750,00	RS17 500,00	R0,00	Noting	2022/11/21	2022/12/01	2023/01/31
115	Q4 2022/23	New	2023/02/23	Department of Agriculture, Land Reform and Rural Devalorment (DALRED)  Department of Agriculture, Land Reform and Rural Devalorment (DALRED)  Department of Agriculture, Land Reform and Rural Devalorment (DALRED)  Department of Agriculture, Land Reform and Rural Develorment (DALRED)	Security gaurding and special services at Deplan Building	Kutwano Security	to conloude the process to allow the tender process to be finalised - additional one month is required to conloude the process	R252 000,00	R504 000,00	R0,00	Noting	2022/11/21	2022/12/01	2023/01/31
116	Q4 2022/23	New	2023/02/23	Department of Agriculture, Land Reform and Rural Development (DALRRD) Department of Agriculture, Land Reform and Rural	Security gaunding and special services at Harvest House	Vhakula Trading and Projects	to allow the tender process to be finalised - additional one month is required to conicude the process to allow the tender process to be finalised - additional one month is required	R179 048,94	R358 097,88	R0,00	Noting	2022/11/21	2022/12/01	2023/01/31
117	Q4 2022/23	New	2023/02/23	Development (DALRRD)  Development (DALRRD)  Department of Agriculture, Land Reform and Rural	Security gaurding and special services in Gauteng	Pristo response	to allow the tender process to be finalised - additional one month is required to confoude the process to allow the tender process to be finalised - additional one month is required	R2 037 566,33	R55 110 734,98	R11 457 639,05	Noting	2023/01/30	2023/02/01	2023/02/28
118	Q4 2022/23	New	2023/02/23	Development (DALRRD)  Department of Agriculture, Land Reform and Rural	Security gaurding and special services in Limpopo	Pro Securie Security	to allow the sender process to be lineased - additional one month is required to confound the process to be finalised - additional one month is required to allow the tender process to be finalised - additional one month is required	R582 366,26	R19 072 012,00	R2 743 366,91	Noting	2023/01/30	2023/02/01	2023/02/01
119	Q4 2022/23	New	2023/02/23	Development (DALRRD)  Department of Agriculture, Land Reform and Rural	Security gaurding and special services in Northern Cape	Bulcof Security and Cleaning	to conicude the process	R483 867,35	R13 357 734,98	R2 156 826,61	Noting	2023/01/30	2023/02/01	2023/02/28
120	Q4 2022/23 Q4 2022/23	New New	2023/02/23	Development (DALRRD)  Department of Agriculture, Land Reform and Rural	Security gaunding and special services in KwaZulu Natal Security gaunding and special services in Western Cape	Siyajabula Security Solutions Barnogale Enterprise	to allow the tender process to the intension - substitute of the intension - superior to allow the tender process to the findsided - additional one month is required to allow the tender process to the intension - additional one month is required to allow the tender process to the findsided - additional one month is required to allow the tender process to the findsided - additional one month is required to allow the tender process to the findsided - additional one month is required.	R1 356 667,98 R917 031,46	R37 713 478,12 R25 286 303,98	R7 567 398,14 R5 371 474.48	Noting Noting	2023/01/30 2023/01/30	2023/02/01	2023/02/28 2023/02/28
121	Q4 2022/23 Q4 2022/23	New	2023/02/23	Development (DALRRD)  Department of Amiculture Land Reform and Rural	Security gaurding and special services in Western Cape  Security gaurding and special services in Eastern Cape	Barnogale Enterprise  Barnogale Enterprise	to conjoude the process to allow the tender process to be finalised - additional one month is required	R917 031,46 R827 716.67	R25 286 303,98 R22 870 558.00	R5 371 474,48 R4 189 880.84	Noting Noting	2023/01/30	2023/02/01	2023/02/28
123	Q4 2022/23	New	2023/02/23	Development (DALRRD)  Department of Agriculture, Land Reform and Rural	Security gautiang and special services in Eastern Cape  North West Province	Barriogale Enterprise	to conloude the process to allow the tender process to be finalised - additional one month is required	R768 896.90	R22 870 568,00 R20 978 346.00	R4 189 880,84 R2 828 378.80	Noting Noting	2023/01/30	2023/02/01	2023/02/28
124	Q4 2022/23	New	2023/02/23	Development (DALRRD)  Department of Agriculture, Land Reform and Rural	Security gaurding and special services in Moumalanga	Barrogale Enterprise	to conloude the process to allow the tender process to be finalised - additional one month is required	R1 360 180,75	R37 488 528,00	R8 095 001,50	Noting	2023/01/30	2023/02/01	2023/02/28
125	Q4 2022/23	New	2023/02/23	Development (DALRRD)  Department of Agriculture, Land Reform and Rural  Development (DALRRD)	Security gaunding and special services in Free State	Barrogale Enterprise	to conicule the process to allow the tender process to allow the tender process to be finalised - additional one month is required to conlocate the process	R1 446 197,06	R39 870 757,60	R6 375 469,12	Noting	2023/01/30	2023/02/01	2023/02/28
126	Q4 2022/23	New	2023/02/23	Department of Agriculture, Land Reform and Rural	Security gaurding and special services for region 1 in various	Pristo response	to allow the tender process to be finalised - additional one month is required	R454 880,84	R4 135 260,40	R1 512 766,98	Noting	2023/01/30	2023/02/01	2023/02/28
127	Q4 2022/23	New	2023/02/23	Development (DALRRD)  Department of Agriculture, Land Reform and Rural  Development (DALRRD)	offices Security gaurding and special services for region 2 in various offices	Makhuvae Trading	to confoude the process to allow the tender process to be finalised - additional one month is required to confoude the process	R606 793,50	R5 547 804,24	R1 938 841,98	Noting	2023/01/30	2023/02/01	2023/02/28
128	Q4 2022/23	New	2023/02/23	Department of Agriculture, Land Reform and Rural Development (DALRRD)	Security gaurding and special services at Sefata Building	Kya Gaurds	to allow the tender process to be trialised - additional one month is required to conloude the process to be finalised - additional one month is required to conloude the process.	R140 366,37	R701 831,63	R280 732,74	Noting	2023/01/30	2023/02/01	2023/02/28
129	Q4 2022/23	New	2023/02/23	Development (DALRRD)	Security gaunding and special services at Roodeplaat	D Emandleni Trading		R134 550,00	R538 200,00	R269 100,00	Noting	2023/01/30	2023/02/01	2023/02/28
130	Q4 2022/23	New	2023/02/23	Department of Agriculture, Land Reform and Rural Development (DALRRD)	Security gaurding and special services at Kempton Park Quarantine Station	Mamelega Business Trading	to conloude the process	R176 640,00	R706 660,00	R353 280,00	Noting	2023/01/30	2023/02/01	2023/02/28
131	Q4 2022/23	New	2023/02/23	Department of Agriculture, Land Reform and Rural Development (DALRRD)	Security gaurding and special services at Agriculture Place	Static Protection Services	to allow the tender process to be finalised - additional one month is required to conloude the process	R129 375,00	R517 500,00	R258 760,00	Noting	2023/01/30	2023/02/01	2023/02/28
132	Q4 2022/23	New	2023/02/23	Department of Agriculture, Land Reform and Rural Development (DALRRD)	Security gaurding and special services at Deplan Building	Kutwano Security	to allow the tender process to be finalised - additional one month is required to conicude the process	R126 000,00	R504 000,00	R252 000,00	Noting	2023/01/30	2023/02/01	2023/02/28
133	Q4 2022/23	New	2023/02/23	Department of Agriculture, Land Reform and Rural Development (DALRRD)	Security gaunding and special services at Harvest House	Vhakula Trading and Projects	to allow the tender process to be finalised - additional one month is required to conicude the process	R69 524,47	R358 097,88	R178 048,94	Noting	2023/01/30	2023/02/01	2023/02/28
134	Q4 2022/23	Now	2023/02/23	Department of Transport (DOT)	Travel Management Services	XL Nexus Corporate Travel	The new bid DOT/10/2020/DOD was advertised and evaluated. The Department is as yet not in a position to appoint. The current contract existed on all Nevember 20/21 was extended for size its month. The current extension contract will copier before a new bidding process is concluded, extending the current contract will allow sufficient time to conclude contracting the current contract will allow sufficient time to conclude.	R0,00	R0,00	R0,00	Noting	2022/12/21	2023/01/01	2023/06/30
135	Q4 2022/23	Now	2023/02/23	Department of Transport (DOT)	Guarding security services to DoT for the period of four months	Eldna Security Services		R558 387,50	R5 727 352,50	R1 167 537,52	Noting	2023/01/27	2023/02/01	2023/03/31
136 137	Q4 2022/23 Q4 2022/23	Now Now	2023/03/03 2023/03/03	Railway Safety Regulator (RSR) Railway Safety Regulator (RSR)	Initiating services of a new disciplinary hearing Representation in a CCMA matter	AM Vilakazi Tau Incorporated Attorneys Chaane Attorneys	Additional funds for initiating services of a new disciplinary hearing Additional funds for representing in a CCMA matter	R400 000,00 R150 000.00	R400 000,00 R500 000.00	R0,00 R0.00	Noting Noting	2023/02/10 2023/02/15	Not Applicable Not Applicable	Not Applicable Not Applicable
138	Q4 2022/23	New	2023/03/03	Railway Safety Regulator (RSR)	Recresentation in a CCMA matter SAGE 200 and 300 support and maintenance and implementation and support of Sage (300) recruitment and	Omni Africa (Ptv) Ltd	Expansion of score and time	R360 030.50	R193 200.00	R72 450.00	Noting	2023/02/15	2023/03/01	2024/02/29
	Q4 2022/23		2023/03/03	Railway Safety Regulator (RSR)	selection module  Representation at the Lahour Anneal Court	Tshini Zeheršela Attornevs	Expansion or scope and time  Additional funds for representation at the Labour Appeal Court	R1 000 000 00	R800 000 00	R0.00	Noting	2023/03/02	Not Applicable	Not Annicable
139 140	Q4 2022/23	Now Now	2023/03/03	Railway Safety Regulator (RSR)	Representation at the Labour Court.  APPOINTMENT OF SERVICE PROVIDER TO SUPPLY	Tshidi Zebedela Attornevs	Additional funds for representation at the Labour Court	R490 000.00	R490 000.00	R0.00	Notine	2023/03/02	Not Applicable	Not Applicable
141	Q4 2022/23	New	2023/03/13	Office of the Valuer-General (OVG)	Representation at the Labour Court.  APPOINTMENT OF SERVICE PROVIDER TO SUPPLY, INSTALL, CONFIGURE AND MAINTAIN AN INTERNET CONNECTIVITY SERVICES TO THE OFFICE OF THE VALUER GENERAL FOR A PERIOD OF 36  APPROVILE TO PROVIDE A RESOURCE TO ASSIST WITH HR.	EOH MTOMBO (PTY) LTD	At the time of activating the internet connectivity, a plan was in place to install radio link technology to connect Centre Walk and Praetor Forum Building for the purpose of enabling access to OVG network, This plan was not	R241 224,00	R932 882,98	R0,00	Noting	07/07/2022	1/10/2022	30/06/2025
142	Q4 2022/23	Now	2023/03/13	Office of the Valuer-General (OVG)	AND PAYROLL SERVICES OS HOLDING CONTRACT	OS HOLDING	ssistance for payroll and HR Data Migration	R605 280,00	R9 561 825,76	R145 371.82	Noting	4/04/2022	04/04/2022	30/09/2022
143	Q4 2022/23	Now	2023/03/13	Office of the Valuer-General (OVG)	APPROVAL FOR VARIATION OF SCOPE ON THE INTERNET SERVICE PROVIDER CONTRACT BY EOH TO INCREASE	EOH MTOMBO (PTY) LTD	To increase the current bandwith of 20Mbps per Second to 150 Megabits per second (Mbps) for three days.	R4 795,00	R932 882,98	R241 224.00	Noting	28/08/2022	28/08/2022	8/08/2022
144	Q4 2022/23	Now	2023/03/13	Office of the Valuer-General (OVG)	BANDWIDTH ON FIBRE LINE  APPOINTMENT OF SUITABLE ICT PROFESSIONAL SERVICE PROVIDER ACCREDITED ON SITA CONTRACT NO 1183 TO	DATACENTRIX	second (Mbps) for three days.  ICT Resource to perform remunerative overtime for the period of 18 August to 18  November 2022 for the recovery and restoration of ERP System	R147 059,72	R6 998 981,21	R0,00	Noting	18/08/2022	18/08/2022	18/11/2022
		·	1	1	PROVIDE HUMAN RESOURCE FOR OVG	1	1	ı			1	1	1	

Number	Period / Quarter	Rollover / New (Use dropdown List)	Date Received By GMC (yyyylmm/dd)	Entity/Department (bise dropdown List)	Project Description	Supplier / Service Provider	Reason for Expansion (Use drapdown Ltd)	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	not supported/not supported/Conditional supported (Use dropdown List)	Award/recommended by AO/ AA date (yyyy/lmm/dd)	Contract start date (yyyy/mm/dd)	Contract Expiry Date (yyyylmm/dd)
145	Q4 2022/23	Now	2023/03/13	Office of the Valuer-General (OVG)	APPOINTMENT OF SUITABLE ICT PROFESSIONAL SERVICE PROVIDER ACCREDITED ON SITA CONTRACT NO 1183 TO	DATACENTRI	Contract extension of the current contract for the IT application Support Analyst resource for the period of 01 January until 30 June 2024	R0,00	R0,00	R0,00	Noting	8/08/2022	01/01/2023	30/06/2024
146	Q4 2022/23	Now	2023/03/13	Office of the Valuer-General (OVG)	PROVIDE HUMAN RESOURCE FOR OVG LABOUR RATES ADJUSTMENT	ZWITO	Clearing labour rates  Contract extension of the current contract for Security Services for the period of 01	R0,00	R0,00	R0,00	Noting	29/07/2022	01/01/2023	0/06/2024
147	Q4 2022/23 Q4 2022/23	Now Now	2023/03/13	Office of the Valuer-General (OVG) Office of the Valuer-General (OVG)	SECURITY SERVICES IT AUDIT SERVICES FOR ENTERPRISE-WIDE RESOURCE	PRISTO OMA CHARTERED ACCOUNTANTS	December 2022 until 28 Fbruity 2023	R530 336,04 R33 743,70	R1 591 008,21 R224 958,00	R0,00	Noting	30/11/2022 06/12/2022	01/12/2022	28/02/2023 31/03/2023
					SYSTEM (ERP) MIGRATION ASSURANCE		To complete outstanding ERP migration process  To prevent unexpected suspension of the service delivery by the service provider an thus negatively affecting timeous finalization of the valuation work, which will also				Noting			
149	Q4 2022/23	Now	2023/03/13	Office of the Valuer-General (OVG)	PROPERTY DATA PORTAL	LIGHTSTONE		R36 000,00	R422 000,00	R0,00	Noting	11/01/2023	13/01/2022	2/04/2023
150	Q4 2022/23	New	2023/03/13	Office of the Valuer-General (OVG)	CONDUCT A STUDY TO DETERMINE THE IMPACT OF PROPERTY VALUATION ACT ON LAND REFORM	URBAN-ECON	To enable completion of data capturing and development and finalisation of the PVA impact study report	R0,00	R0,00	R0,00	Noting	13/12/2023	01/01/2023	31/06/2023
151	Q4 2022/23	New	2023/03/13	Office of the Valuer-General (OVG)	CONDUCT A STUDY TO DETERMINE THE IMPACT OF PROPERTY VALUATION ACT ON LAND REFORM PROGRAMME IN SOUTH AFFRICA.  LEASE OF TELEPHONE MANAGEMENT AND SWITCHBOARD SYSTEM Extension of the Lease Agreement for the Limpopo Regional	AVŠ	To allow completion of procurement process while minimising interuption of service	R41 021,42	R837 601,81	R0,00	Noting	7/01/2023	01/02/2023	31/03/2023
152	Q4 2022/23	Now	2023/01/17	South African Social Security Agency	Extension of the Lease Agreement for the Limpopo Regional Office by a Period of Three years Variation of contract for Mirrecast DMARC Analyzer	Omtay Property Holding Trust	National Department of Bubble Works and Infrastructure are not made to been	R32 588 481,96	R18 526 129,46	R93 015 906,20	Noting	2022/12/21	2023/02/01	2026/01/31
153	Q4 2022/23	New	2023/01/27	National Prosecuting Authority	Variation of contract for Mimecast DMARC Analyzer	IT Morkey (Pty) Ltd	over new office To include a solution to detect email spoofingin incidents The order will be amended once the project value is confirmed through the	R2 719 182,96	R21 038 082,41	R0,00	Noting	2022/11/18	2022/12/01	2025/02/28
154	Q4 2022/23	New	2023/02/08	Armaments Corporation of South Africa Limited	Appointment of a consulting engineer for the supply, installation, commission and decommissioning of HVAC systems at armscor	Snapp Consortium	appointment of contractors	R2 132 235,00	R1 298 350.30	R0,00	Noting	2023/02/08	2/20/2022	8/1/2023
155	Q4 2022/23 Q4 2022/23	Now	2023/02/08	Armaments Corporation of South Africa Limited  South African Social Security Agency	Appointment of a contractor for the supply, installation and commissioning of a standby generators atr armscor headoffice	RP Electrical and pool management	Project reviewed to accommodate the connection of new standby generators	R1 333 063.41	R993 475,78	R335 122,45	Noting	2023/02/08	2022/05/01	2023/01/30
156	Q4 2022/23 Q4 2022/23	Now	2023/02/17	South African Social Security Agency South African Social Security Agency	Call Centre Services Change Management services	ISON Xperiences Ptv Ltd The Pacific Institute Pty Ltd	To allow SASSA to finish crocurement crocess for a three(03) ceriod.  To expand on the Change Programme to ensure its success by adding additional deliverables.	9832500.00 848804,00	R29 497 500.00 R5 658 696.00	R0.00 R0,00	Noting Noting	2022/12/20 2023/02/09	Not stated Not stated	not stated not stated
158 159	Q4 2022/23 Q4 2022/23	Now Now	2023/02/17	South African Social Security Agency South African Social Security Agency	Investigation services SRD R350 Grants	Special Investigating Unit	To conduct investigations at SASSA.	44319976.25	R13 681 680, 00	R-	Noting	2023/02/06	Not stated	not stated
160	Q4 2022/23	Now	2023/02/17 2023/02/22	South African Social Security Agency Social Housing Regulatory Authority (SHRA)	request for variations on the appointment of executive assistant	Prosence Technology Pty Ltd Isulumko Consulting	The entity is yet to conclude on the appointment of a new assistant who will be worken with the newly appointed CFO.	9016000,00 R101 200.00	R7 080 000.00 R202 400.00	0	Noting Noting	2022/12/22 2023/02/01	2022/12/01	2023/03/21 2023/04/12
161	Q4 2022/23	New	2023/02/22	Social Housing Regulatory Authority (SHRA)	Provision of office cleaning services	Ramokgadi Trading Pty Ltd 261	To conduct investigations at SASSA.  To allow SASSA to conclude Procurament Process.  The entity is yet to concluse on the appointment of a new assistant who will be working with the newly appointed CEO.  The entity is yet to conclude on the appointment of a new service provider who will be worked to the control of the appointment of a new service provider who will take over the cleaning exercise.	R83 597.60	R557 317.32	0	Noting	2023/02/01	2019/07/31	2023/01/31
162 163 164	Q4 2022/23 Q4 2022/23	Now Now	2023/02/23 2023/02/23	National Consumer Commission South African National Accreditation System	legal service Cleaning service	Givose Incorporated attorneys Keewaye Trading & Projects	Continuation of service	R150 000.00 R35 781.26 R150 000.00	R300 000.00 R1 288 130.76 R300 000.00	R0.00 R0.00	Within AA/AO mandate Noting Noting	2023/02/21 2023/01/01	2019/08/12 2023/01/01	not stated 2023/01/31
164	Q4 2022/23	New	2023/02/23	National Consumer Commission	Legal services  REQUEST FOR TEDBAC TO RECOMMEND THE REQUEST	Givose incorporated attornevs	Insufficient budget	R150 000.00	R300 000.00	R0.00	Within AA/AO mandate Noting	2023/02/21	2019/08/12	not stated
165	Q4 2022/23	New	2023/02/13	Transmet SOC Ltd	FOR CONTRACTAMENMENT TO THE GROUP CHEF EXECUTIVE (GCE) TO APPROVE THE ADDITIONAL 20% INCREASE IN VALUE OF THE CONTRACT AND PERIOD ON THE EXISTING CONTRACT NO: 5600006867, FOR THE SUPPLY AND DELIVERY OF \$8 INCH WHEELS FOR A PERIOD OF SEVEN (7) MONTHS, TRANSNET ENGINEERING	BIDDER 1/LUCCHINI SOUTH AFRICA (PTY) LTD/ SONDOL (PTY) LTD	The current contract which expires December 2006 is not meeting the articipated Transnet Demand Volumes. There is a procurement event that was issued to the market that closed 02 September2022 and is currently under evaluation	R40 912 650,00	R204 563 250,00	R0,00	Noting	2023/01/04	01/03/2022	28/10/2022
166	Q4 2022/23	New	2023/02/13	Transnet SOC Ltd	REFURBISHMENT 1200 TON SLIPWAY CRADLE PROJECT IN THE PORT OF PORT ELIZABETH (MECHANCAL, CIVIL, STRUCTURAL AND ELECTRICAL UPGRADES)	CHANNEL CONSTRUCTION (PTY) LTD	Contract Amendment	R19 801,00	R131 008 954,00	R0,00	Noting	2023/01/04	2021/06/01	2023/03/31
167	Q4 2022/23	New	2023/02/13	Transnet SOC Ltd	HOAC-HO-38744 SUPPLY AND DELIVERY OF ADGREGATE MATERIAL [BALLAST STONES AND FORMATION MATERIAL.] TO TRANSMET FREIGHT RAIL CAPE CORRIDOR AND INO ORE ON AN 'AS AND WHEN REQUIRED BASIS FOR A PERIOD OF TWELVEL (12) MONTHS	AFREMAT AGGREGATES (KZN)	To ensure security of supply to meet the material demand	R1 500 000,00	R98 800 000,00	R0,00	Noting	2023/01/04	2022/10/01	2023/09/30
168	Q4 2022/23	Now	2023/02/13	Transnet SOC Ltd	NOTIFICATION TO TEDBAC REGARDING THE OF THE EFFECTED  AMENDMENT TO THE CONTRACT WALE AND PERIOD ON THE EXISTING CONTRACT WALE AND PERIOD ON SEGOODORS'S, 6500006574, 500006575, 500006575 POR THE PROVISION OF SECURITY SERVICES FOR TRAMSNET ENLINEERING NATIONALLY FOR A PERIOD OF 24 MONTHS	AMAZIHCKOSHCKO SECURITY SERVICES (PTY) LTI	The request for increase of 15% for each contract relating to the provision security services for all Regions in Et is due to the contract ending 31 December 2002.  2. Te is currently busy with the landing process for the new security contract.  Based on the timelines submitted by the evaluation team and articipated response for the meants. TE will not be able conclude the award of the new contract that must resume on the sist of January 2023.  3. Contract amendment should be concluded for a foreign business.	R14 520 271,91	R96 801 812,72	R0,00	Noting	2023/01/04	2021/01/01	2022/12/31
169	O4 2022/23	Now	2023/02/13	Transnet SOC Ltd	NOTIFICATION TO TEDBAC REGARDING THE OF THE EFFECTED AMENDMENT TO THE CONTRACT WALLE AND PERSOD ON THE EXISTING CONTRACT NO.250000568, 5000005690, 5000005673, 5000006673, 5000005697, 5000005690, THE PROVISION OF SEC	AMABHOKOBHOKO SECURITY SERVICES (PTY) LTD	continuation for the provision of escurity services for all Regione in IT.  The request for inventors of 19% for each control relating to the provision on security services for all Regione in IT is due to the control relating 31 to the provision of the services of the result of the service of the services of the serv	R11 212 733,59	R74 751 567,24	R0,00	Noting	2023/01/04	2021/01/01	2022/12/31
170	Q4 2022/23	New	2023/02/13	Transnet SOC Ltd	SURFACING OF BERTHS C100 AND C101 PROJECT AT PORT OF NGQUIRA	POWER CONSTRUCTION	Contract Amendment/Variation: Extension in value	R8 137 133,11	R66 666 333,11	R0,00	Noting	2023/01/04	2021/06/22	2022/05/31
171	Q4 2022/23	Now	2023/02/13	Transnet SOC Ltd	NOTIFICATION TO TEDBAC REGARDING THE OF THE PEFFECTED AMERICAN TO THE CONTINUE AND PERFOCO ON THE EXISTING MODIFICATION (ALE AND PERFOCO ON THE EXISTING AMERICAN PERFOCA ON SECONDEST AS ADDRESS ADDRESS AS ADDRESS ADDRE	MARHOKOBHOKO SECURITY SERVICES (PTY) LTD	as contract that must resume on the 1st of January 2023.  3. Contract amendment should be considered for a flowing business continuation for the provision of security services for all Regions in TE.		R57 623 052,02	R0,00	Noting	2023/01/04	2021/01/01	2022/12/31
172	Q4 2022/23	Now	2023/02/13	Transnet SOC Ltd	COFFERENCE AND ENTITE MANAGEMENT	LUZUKO BLUE PLATINUM UV	ereal Catagony Managament featurals of the Sourcing Strategy and Request to Proposal (RFP), and seed the RFP) to the quarted or 25 August 2012.  This NFP closed or 25 Separation 2012.  This NFP closed or 25 Separation 2012.  Tamorier received 2012 belongeance on the Tamorier bearing profital by closing gate. Transcet in currently Realizing the Bid Crustation Committee from the Committee of the	R0,00	R56 100 000,00	R0.00	Noting	2023/01/04	2022/11/01	2023/02/28
173	Q4 2022/23	New	2023/02/13	Transnet SOC Ltd	NOTIFICATION TO TEDRAC REGISSION TO BE OF THE STFECTED OF AMERICAN TO TEDRAC REGISSION OF THE STFECTED OF THE STREET OF T	AMABHOKOBHOKO SECURITY SERVICES (PTY) LTD	The request for increase of 15% for each contract relating to the provision occurity sensings to all Regions in 15 is due to the contract ending 31.  2. TE is curriently busy with the tender process for the new security contract Based on the femiliese sub-times by the evaluation team and anticipated. Based on the femiliese sub-times by the evaluation team and anticipated to the service of the service service of the service	R5 861 218,92	R39 074 790,80	R0,00	Noting	2023/01/04	2021/01/01	2022/12/31
174	Q4 2022/23	Now	2023/02/13	Transnet SOC Ltd	PROVISION OF SECURITY SERVICES FOR TRANSMET PROPERTY, INLAND REGION FOR A PERIOD OF 22 YEARS	IMVUSA TRADING	Extension of scope to include guarding of vacant Transnet properties as and when required, and this will mean increasing the number of security guards.	RS 801 503,16	R38 676 687,72	R0,00	Noting	2023/01/04	2021/11/24	2023/09/23
175	Q4 2022/23	Now	2023/02/13	Transmet SOC Ltd	NOTIFICATION TO TREASUREDATING THE OF THE EFFECTED AMENIMENT TO THE CONTRICT VALUE AND PERSON ON THE EXISTING CONTRICT THE SECONDO. SECONDOS: SECONDOS: SECONDOS: TRANSPECT THE SECONDOS: SECONDOS: SECONDOS: SECONDOS: TRANSPECT THE SECONDOS: SECONDOS: SECONDOS: SECONDOS: SECONDOS: SEC	BAMOGALE ENTERPRISE (PTY) LTD	The request for increase of 15% for each contract relating to the provision of security sensing-too fail Regions in 15 and so the contract redning 31 December 2002.  2. TE is currently busy with this landing process for the new security contract Based on the timelines substituted by the evaluation team and articipated supposes from the mentals. TE will not be able conclude the suppose from the mentals. TE will not be able conclude the suppose for the new security contract and of the time of the suppose for the suppose fo	RS 126 235,91	R34 174 906,12	R0,00	Noting	2023/01/04	2021/01/01	2023/12/29
176	Q4 2022/23	Now	2023/02/13	Transnet SOC Ltd	MOTIFICATION TO RESIDENCE REGISTERS THE OF THE EFFECTED ASSESSMENT TO THE CONTRIGET VALUE AND PRISCO ON THE EXISTING CONTRIGET ASSOCIATION SOCIOODES SOCIOODES SOCIOODES SOCIOODES SOCIOODES SOCIOODES TO TRANSPORT THEORET	BAMOGALE ENTERPRISE (PTY) LTD	The request for increase of 15% for each contract relating to the provision osculty sensings to all Regions in 15 is due to the correct ending 31. December 2002.  2. TE is currently busy with the landing process for the new security contract Based on the immines submitted by the evaluation team and articipated. Based on the immines submitted by the evaluation team and articipated contract and the security of th	R4 894 361,91	R32 629 079,41	R0,00	Noting	2023/01/04	2021/01/01	2023/12/29
177	Q4 2022/23	Now	2023/02/13	Transnet SOC Ltd	FOR THE PROVISION OF COUNTER PARTY RISK MANAGEMENT SERVICES FOR CREDIT AND SUPPLIER MANAGEMENT ON AN "AS AND WEIN!"	EXPERIAN SOUTH AFRICA	Tender was issued to the market and the evaluation process has been completed and the tender need to be non-awarded.	R0,00	R25 500 000,00	R0,00	Noting	2023/01/04	2019/10/01	2022/12/31
178	Q4 2022/23	New	2023/02/13	Transnet SOC Ltd	PROVISION FOR THE APPOINTMENT OF THE ENGINEERING, PROCUREMENT AND CONSTRUCTION MANAGEMENT CONTRACTOR (EPOM) FOR THE REMOVATIONOR SERSES STREET BUILDING IN INHABASEM POR CONTRACTOR.	LODEMANN HOLDINGS (PTY) LTD	completed and the tender need to be non-awarded.  Extension of the scope of work on the existing contract which impacts the contract price for the duration of the contract.	R2 597 101,06	R23 797 380,00	R0,00	Noting	2023/01/04	2021/10/11	2024/10/10
179	Q4 2022/23	New	2023/02/13	Transnet SOC Ltd	TOT THE PROVISION OF COLUMN THE MANAGEMENT SERVICES FOR CREEK THE SUB-PROVISION OF COLUMN THE MANAGEMENT SERVICES FOR CREEK THE SUB-PRIVATE MAY RECOVER THE SUB-PROVISION FOR THE PROVISION FOR	PI-LOG SA	Budget remaining on existing contract. Need to ensure maintenance and	R0,00	R22 000 000,00	R0,00	Noting	2023/01/04	2019/03/11	2023/04/30
180	Q4 2022/23	New	2023/02/13	Transnet SOC Ltd	TEXT ANALYSER WITHIN THE TOD ON AN AS AND WINNINGS FOR A PERIOD OF M MONTHS  PERIOD OF M MONTHS  CLEANING AND HYDERE SERVICES IN INLAND, ORIGINALLY AWARDED FOR A PERIOD 36 MONTHS.	(4 SUPPLIERS): DHUNGU ZN STHEMBISO & EDIE	Extend scope of existing contracts for the Provision of Cleaning and Hygiens Services in Irland and Northern Regions to cover areas which were under former TFR Real Estate to Expire in 30 June 2022	R3 555 764,83	R20 456 324,76	R0,00	Noting	2023/01/04	2019/04/01	2022/03/31
181	Q4 2022/23	New	2023/02/13	Transnet SOC Ltd	FOR THE PROVISION OF SOFTWARE MAINTENANCE AND SUPPORT ON THE PILOG SA MORMSS MASTER DATA MANAGEMENT	MDITO ENTERPRISE DIKAPI CLEANING SERVICES PI-LOG SA	Need to ensure maintenance and support going for period during which market is approached for new systems.	R4 260 031,00	R18 000 000,00	R0,00	Noting	2023/01/04	2018/03/26	2023/04/30
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Number	Period / Quarter	Rollover / New (Use dropdown List)	Date Received By GMC (yyyylmm/dd)	Entity/Department (Use dropdown List)	Project Description	Supplier / Service Provider	Reason for Expansion (Use dispelove Ltd)	Value of Contract Expansion [R]	Original Contract Value [R]	Value of Previous Expansion [R]	not supported/not supported/Conditional supported (Use dropstown List)	Award/recommended by AOf AA date (yyyy/mm/dd)	Contract start date (yyyyimmidd)	Contract Expiry Date (yyyyfmm/dd)
182	Q4 2022/23	Now	2023/02/13	Transnet SOC Ltd	SUPPLY OF END USER COMPUTING DEVICES	BUSINESS CONNEXION PTY LTD	To replace the approved Lenovo ThinkPad L14 Gen 2 (part number 2002/S4WW000) which is no longer manufactured, with Model 1: Lenovo ThinkPad L14 Gen 2 (PN 2002/S5T500), and Model 2: Lenovo ThinkPad L14 Gen 3 (PN 2102/CTO1	R3 001 658,55	R17 400 246,29	R0,00	Noting	2023/01/04	2022/06/01	2025/05/31
183	Q4 2022/23	New	2023/02/13	Transnet SOC Ltd	FOR THE PROVISION OF COUNTER PARTY RISK MANAGEMENT SERVICES FOR CREDIT AND SUPPLIER MANAGEMENT ON AN "AS AND WEHN" REQUIRED BASIS FOR A PERIOD OF THREE YEARS	INDXICO	In order to conclude transactions that are in progress — A contract extension with Inoxico is required so that they can close off in progress transactions	R0,00	R15 000 000,00	R0,00	Noting	2023/01/04	2019/10/01	2022/10/31
184	Q4 2022/23	Now	2023/02/13	Transnet SOC Ltd	PROVISION OF CLEANING AND HYGIENE SERVICES IN THE CAPE TOWN AREA FOR 60 MONTHS	DIKAPING CLEANING SERVICES	Scope expansion	R28 432,08	R9 554 294,33	R0,00	Noting	2023/01/04	2020/09/01	2025/08/31
185	Q4 2022/23	New	2023/02/13	Transnet SOC Ltd	PROVISION OF PREVENTATIVE, CORRECTIVE AND EMERGENCY MAINTENANCE PLUS MINOR NEW WORKS FOR CIVIL, GENERAL BUILDING MAINTENANCE AND PLUMBING SERVICES AT CARLTON CENTRE FOR A PERIOD OF 12 MONTHS	KIMOPAX PTY LTD	KIMOPAX PTY LTD	R999 396,00	R5 793 600,00	R0,00	Noting	2023/01/04	2021/10/01	2022/10/01
186	Q4 2022/23	New	2023/02/13	Transnet SOC Ltd	HIRE A MOBILE AMBULATION, KITCHEN SPACE AND BEDROOM IN DURBAN REGION HOAC-HO-27805	KWIKSPACE MODULAR BUILDINGS	KWIKSPACE MODULAR BUILDINGS	R1 861 818,74	R3 657 797,10	R0,00	Noting	2023/01/04	2020/04/01	2022/06/30
187	Q4 2022/23	New	2023/02/13	Transnet SOC Ltd	PROVISION OF CLEANING SERVICES OF VARIOUS BUILDINGS AND FACILITIES AT THE PORT OF PORT ELIZABETH FOR A PERIOD OF 36 MONTHS	ZEDEK TRADING 388CC T/A ZEDEK TRADING SERVICES	ZEDEK TRADING 388CC T/A ZEDEK TRADING SERVICES	R545 855,22	R3 417 716,00	R4 476 258,28	Noting	2023/01/04	2022/09/01	2023/01/31
188	Q4 2022/23	Now	2023/02/13	Transnet SOC Ltd	AD HOC WATER RETICULATION NETWORK AND PLUMBING (INCLUDING MAINTENANCE) FOR 24 MONTHS (AS AND WHEN REQUIRED)	STAR TIME TRADING	STAR TIME TRADING	R0,00	R2 000 000,00	R2 000 000,00	Noting	2023/01/04	2022/11/01	2023/01/31
189	Q4 2022/23	Now	2023/02/13	Transnet SOC Ltd	SUPPLY AND DELIVERY OF FOOD COMMODITIES AT ESSELEN PARK FOR TRANSINET PROPERTY ON AS AND WHEN REQUIRED BASIS FOR THE PERIOD OF THREE (3) MONTHS	ATKINS TECH PTY LTD	ATKINS TECH PTY LTD	R285 000,00	R1 900 000,00	R0,00	Noting	2023/01/04	2022/06/01	2022/08/31
190	Q4 2022/23	Now	2023/02/13	Transnet SOC Ltd	PROVISION OF PREVENTATIVE, CORRECTIVE AND EMERGENCY MAINTENANCE PLUS MINDOR NEW WORKS FOR ELECTRICAL, HAVAC, GENERAL BULLDING AND PLUMBING SERVICES FOR NORTHERN REGION FOR A PERIOD OF 12 MONTHS.	BLESSED TO BE A BLESSING TRADING & PROJECTS	BLESSED TO BE A BLESSING TRADING & PROJECTS	R346 990,46	R1 734 952,31	R0,00	Noting	2023/01/04	2022/04/01	2023/03/31
191	Q4 2022/23	New	2023/02/13	Transnet SOC Ltd	PROVISION OF SECURITY SERVICES AT THE WESTERN CAPE REGION FOR A PERIOD OF 4 MONTHS	SINQOBILE EQUESTRIAN SECURITY SERVICES	SINGOBILE EQUESTRIAN SECURITY SERVICES	R241 000,00	R1 676 521,74	R32 113,23	Noting	2023/01/04	2021/12/11	2022/04/10
192	Q4 2022/23	New	2023/02/13	Transnet SOC Ltd	GENERAL BUILDING MAINTENANCE SERVICES	TRUFIX INDUSTRIAL SERVICES	TRUFIX INDUSTRIAL SERVICES	R0,00	R1 499 830,00	R0,00	Noting	2023/01/04	2022/08/13	2023/02/12
193	Q4 2022/23	Now	2023/02/13	Transnet SOC Ltd	WASTE MANAGEMENT SERVICES AT WITBANK BELFAST MIDDELBURG LYDENBURG, BRONKHORSTPRUIT CLEWER, UITKYK, KOMATPOORT, KAPHJUIDEN, NELSPRUIT, HAZYVIEW, HOEDESPRUIT, PHALABORWA, STEELPOORT, NGODWANA, WATERVAE BOVEN FOR A PERIOD OF TWENTY FOUR (244 MONTHS).	BAYEKANE TRADING AND PROJECTS (PTY) LTD	BAYEKANE TRADING AND PROJECTS (PTY) LTD	R220 272,00	R1 468 480,00	R0,00	Noting	2023/01/04	2020/07/30	2022/07/31
194	Q4 2022/23	New	2023/02/13	Transnet SOC Ltd	CLEANING SERVICES AT BLUE TRAIN PRETORIA LOUNGE	REMONE PRINTING & PROJECTS	REMONE PRINTING & PROJECTS	R25 583,59	R1 170 061,70	R0,00	Noting	2023/01/04	2022/07/01	2022/12/31
195	Q4 2022/23	New	2023/02/13	Transnet SOC Ltd	197 PAUL KRUGER STREET PRETORIA PROVISION OF EMPLOYEE TRANSPORT SERVICES AT	CHUMILE HOLDINGS	CHUMILE HOLDINGS	R127 612,62	R1 020 901,00	R1 148 513,62	Noting	2023/01/04	2022/09/01	2022/10/15
196	O4 2022/23	New	2023/02/13	Transnet SOC Ltd	PORT OF PORT ELIZABETH  PROVISION OF SERVICES FOR THE REMOVAL OF GALLEY WASTE WITHIN THE PORT OF CAPE TOWN FOR A PERIOD OF THREE (3) MONTHS FOR THE TRANSMET NATIONAL PORTS AUTHORITY FOR THE PORT OF CAPE TOWN, (HEREAFTER REFERRED TO AS TMPA)	SANDAMELI INVESTMENT	SANDAMELI INVESTMENT	R126 185,85	R841 800,00	R0,00	Noting	2023/01/04	2022/09/01	2022/11/30
197	Q4 2022/23	Now	2023/02/13	Transnet SOC Ltd	AIR CONDITIONING MAINTENANCE SERVICES	MOSOMEDI REFRIDGERATION AND AIR CONDITIONING	MOSOMEDI REFRIDGERATION AND AIR CONDITIONING	R0,00	R623 100,52	R0,00	Noting	2023/01/04	2020/04/01	2023/03/31
198	Q4 2022/23	New	2023/02/13	Transnet SOC Ltd	PORT OF PE GENERAL AND HARZADOUS WASTE MANAGEMENT FOR 3 MONTHS PERIOD	EXTREME PROJECTS	EXTREME PROJECTS	R86 250,00	R575 000,00	R0,00	Noting	2023/01/04	2022/06/01	2022/08/31
199	Q4 2022/23	New	2023/02/17	South African Social Security Agency	Call Centre Services	ISON Xperiences Ptv Ltd	ISON Xperiences Ptv Ltd	R9 832 500,00	R29 497 500,00	R0,00	Noting	2022/12/20	Not stated	Not stated
200 201	Q4 2022/23 Q4 2022/23	New New	2023/02/17	South African Social Security Agency	Change Management services	The Pacific Institute Ptv Ltd	The Pacific Institute Ptv Ltd	R848 804,00 R44 319 976,25	R5 658 696,00 R13 681 680.00	R0.00 R0.00	Noting	2023/02/09	Not stated	Not stated
201	Q4 2022/23 Q4 2022/23	New	2023/02/17	South African Social Security Agency South African Social Security Agency	Investigation services SRD R350 Grants	Special Investigating Unit Prosence Technology Pty Ltd	Special Investigating Unit Prosence Technology Pty Ltd	R9 016 000,00	R7 080 000.00	R0,00	Notine Notine	2023/02/06	Not stated 2022/12/01	Not stated 2023/03/31
		New	2023/02/17	Special Investigation Unit	Office Accompdation	Vukile Property Fund Limited	Vukile Property Fund Limited	R712 412,88	R7 528 234,35	R3 846 196,94	Noting Noting	2023/12/22	2022/12/01	2023/05/31
203 204	Q4 2022/23 Q4 2022/23	New	2023/02/28	Special Investigation Unit	Corrie Engelbrecht	Nexus Forensic Service	Nexus Forensic Service	R138 000,00	R736 000,00	R0,00	Noting	2023/01/13	2023/01/14	2023/05/31
205	Q4 2022/23	New	2023/02/13	Department of Justice & Constitutional Development	Provinsion of ICT Security support services for the department of justice and constitutional development	fullstream Business solution (Pty) Ltd	fullstream Business solution (Pty) Ltd	R800 000,00	R1 600 000,00	R3 200 000,00	Noting	2022/12/23	2022/12/24	2023/01/23
206	Q4 2022/23	New	2023/02/13	Department of Justice & Constitutional Development	Rendering of guarding and specialised services in variuse offices of the department of justice and constitutional development	Mabotwane Security Services 2. Fidelity Security Services 3. Phepha MV Security     Vhugi Protection Services 5. Zack     Business Enterprise	Business Continuity to allow for the finalisation of the replacement procurement process	R131 352 155,98	R749 586 384,22	R383 760 022,53	Noting	2022/12/23	2023/01/01	2023/02/28
207	Q4 2022/23	Now	2023/02/13	Department of Justice & Constitutional Development	Appointment of service Provider for the ICT Central Support Services	Retrieving data. Wait a few seconds and try to cut or copy again.	Business Continuity to allow for the finalisation of the replacement procurement process	R2 065 400,00	R12 392 400,00	R12 392 400,00	Noting	2022/12/23	2023/01/01	2023/01/23
208	Q4 2022/23	New	2023/02/13	Department of Justice & Constitutional Development	Provision of travel Mnangement Services to the department of justice and constitutional development	Travel with Flair (Pty) Ltd 2. Wings Naledi(Pty)Ltd) 3. XL Nexus Travel(Pty) Ltd	Business Continuity to allow for the finalisation of the replacement procurement procurement process	R54 000 000,00	R0,00	R60 209 013,91	Noting	2022/10/23	2022/11/01	2023/01/23
209	Q4 2022/23	New	2023/02/13	Department of Justice & Constitutional Development	Provision of travel Mnangement Services to the department of justice and constitutional development	Travel with Flair (Pty) Ltd 2. Wings Naledi(Pty)Ltd) 3. XL Nexus Travel(Pty) Ltd	Business Continuity to allow for the finalisation of the replacement procurement process	RS4 000 000,00	R0,00	R114 209 013,91	Noting	2023/01/31	2023/02/01	2023/05/31
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Quarter 4	
2022/2023 QUARTER 4	
Total number of Expansions received:	209
Total number of Expansions reviewed:	209
Applications from Q3	0
Number of Expansions - Not Reported as at 15	0

Signature SIZ QULOHLE CHEF DIRECTOR: SCM GMC

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